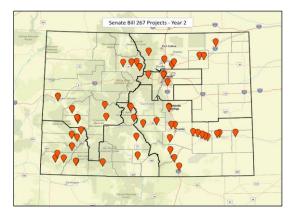


Strategic Transit Projects (SB 267) - Transit Program Roadmap

Senate Bill 17-267 (SB-267) provided up to \$188 M for transit projects starting in Fiscal Year 2018-19, with an additional \$10M to date from bond sale proceeds. As of this report, the first three fiscal years (\$148 M) have been released.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Year 1, 2 or 3 map to the right.



Programmed	Project Description	Region	2022						2023						2024						2025						
			Jan-M	Mar A	pr-Jun	Jul-	Sep	Oct-Dec	Jai	n-Mar	Apr-Ju	ın Ju	ıl-Sep	Oct-D	ec J	an-Mar	Apr	-Jun	Jul-Se	ep (Oct-Dec	Jan-	Mar	Apr-J	un Jul	l-Sep	Oct-De
\$26.00 M	Revitalizing Main Streets Program	1	1 IN PROGRESS																								
\$15.00 M	Burnham Yard - CRISI Grant Match	1												CC	MPLE	TED						_					
\$2.00 M	Lone Tree Mobility Hub	1																									
\$0.63 M	Bustang Fleet Purchases (Region 1)	1																									
\$0.30 M	Idaho Springs Mobility Hub	1																									
\$3.50 M	Colorado Springs Transit Center	2																				П					
\$1.10 M	North Pueblo Mobility Hub	2																				П					
\$0.60 M	Could be a seed for the seed for the seed of the seed	2					П		П							П	П										
\$0.20 M	South Central Storage and Maintenance Facility	2																									
\$0.20 M	Outrider Improvements at Colorado City Corners, Walsenburg and Aguilar	2																									
\$0.16 M	Outrider Improvements at Canon City and Cotopaxi	2																									
\$0.08 M	Outrider Improvements at Pueblo West	2																									
\$0.08 M	Outrider Improvements at Tejon Park-n-Ride	2					П		П								П										
\$0.80 M	Gunnison Valley RTA Storage Facility	3					П																				
\$0.30 M	Outrider Improvements at Fraser, Granby, Kremmling and Hot Sulphur Springs	3																									
\$0.25 M	Outrider Improvements at Montrose, Delta and Gunnison	3					П									П	П										
\$0.25 M	Montrose Multimodal Transit Center (All Points Transit)	3																									
\$0.08 M	Grand Junction Mobility Hub	3																									
\$0.00 M	Western Slope Storage and Maintenance Facility	3			-									WI	THDRA	NWN									-		
\$1.25 M	Bustang Fleet Purchases (Region 4)	4																					TT				
\$1.03 M	Estes Park Transit Improvements	4					П																				
\$0.24 M	Outrider Improvements at Brush, Fort Morgan and Hudson	4						11																			
\$0.10 M	Firestone-Longmont Mobility Hub Phase 1	4																								\Box	
	Outrider Improvements at Sterling	4																								\Box	
	Outrider Improvements at Lochbuie	4																								$\neg \neg$	
	Durango Transit Capital Improvements	5																								\Box	
	Pagosa Springs/Archuleta Multimodal Facility	5					П		П																	\Box	
	Buena Vista Park-n-Ride and Intermodal Facility	5									11												\top			$\neg \neg$	
	Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico	5					П																			$\neg \neg$	
	Outrider Improvements at Placerville, Ridgway and Telluride	5					\top		1														\top			$\neg \neg$	
	Outrider Improvements at 3 locations between Alamosa and Buena Vista	5					11		1								++						+			$\neg \neg$	